



PERFORMANCE AGREEMENT 2023-2024 FINANCIAL YEAR

Made and Entered into by and between

THE EPHRAIM MOGALE LOCAL MUNICIPALITY

Herein represented by

THE HONOURABLE MAYOR, CLLR. G.M.H MOIMANA

(Herein after referred to as the "Employer")

And

THE MUNICIPAL MANAGER, M.E. MOROPA

ID: 670323 5404 087

(Herein and after referred to as the "Employee")

For the period

01 July 2023 – 30 June 2024

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The employee of the Ephraim Mogale Local Municipality in his capacity as duly appointed the **Municipal Manager** herein after referred to as the **"Employee"**.

Whereas the Employer has entered into a contract of employment with the Employee in terms of Section 57(1) (a) of the Local Government: Municipal Systems Act, 2000 as amended.

AND Whereas Section 57(1) (b) of the Act read with the Contract of employment concluded between the Parties, require them to conclude an annual Performance Agreement;

AND Whereas the Parties wish to ensure that there is compliance with Section 57(4A), 57(4B) and 57(5) of the Act, that they are clear about the goals to be achieved and secure the commitment of the Employee to a set of outcomes that will secure local government policy goals;

NOW Therefore the Parties agree as follows:

DEFINITIONS

"The ACT" shall mean the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000 as amended)

CCR	-	Core Competency Requirements
IDP	-	Integrated Development Plan
SDBIP	-	Service Delivery Budget Implementation Plan
POE	-	Portfolio of Evidence
KPA	-	Key Performance Area
KPI	-	Key Performance Indicator
MFMA	-	Municipal Finance Management Act

REGULATIONS - shall mean the Local Government: Municipal Systems Act Performance Regulations for Municipal managers and Managers directly accountable to Municipal Managers, 2006

FINANCIAL YEAR - refers to the 12-month period which the organisation determines as its budget year.

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1. INTRODUCTION

1.1 This performance contract is between **M.E. Moropa**, the **Municipal Manager** and **Cllr. G.M.H Moimana** in his capacity as the **Mayor** within the provisions of the delegated powers as stipulated by Council. The contract is for the 2023/2024 financial year only. The expected performance reflected in this contract is based on the Integrated Development Plan (IDP) 2023/2024, 2023/2024 Budget, the Service Delivery and Budget Implementation Plan (SDBIP) 2023/2024. The afore-mentioned documents have been adopted as working documents of Ephraim Mogale Local Municipality and therefore, shall be the basis of performance assessment.

2. PURPOSE OF AGREEMENT

The purpose of this agreement is to:-

2.1 Comply with the provisions of Sections 57(1) (b), (4A), (4B) and (5) of the Systems Act as well as the employment contract entered into by and between the parties;

2.2 Specify objectives and targets defined and agreed to with the employee and to communicate to the employee the employer's expectations of the employee's performance and accountabilities in alignment with the Integrated Development Plan (IDP), Service Delivery and Budget Implementation Plan (SDBIP) and the Budget of the Municipality;

2.3 Specify accountabilities as set out in a performance plan, which forms an annexure to the performance agreement;

2.4 Monitor and measure performance against set targeted outputs;

2.5 Use the performance agreement as the basis for assessing whether the employee has met the performance expectations applicable to his/her job;

2.6 In the event of outstanding performance, to appropriately reward the employee; and;

2.7 Give effect to the employer's commitment to a performance-orientated relationship with its employee in attaining equitable and improved service delivery.

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3. STRATEGIC OBJECTIVE

The **Municipal Manager** has the overall responsibility of ensuring that he shall be, subject to the policy directives of the Council of the Municipality, responsible and accountable for administratively being in charge of the service delivery programmes within the all the municipality departments such as community services, infrastructure services, corporate services, budget and treasury services and planning and economic development services and any other functions as may be delegated to him by the **Mayor**.

4. COMMENCEMENT AND DURATION

4.1 This Agreement will commence on **01 July 2023** and will remain in force until **30 June 2024** or until a new Performance Agreement, Performance Plan and Personal Development Plan is concluded between the parties for the ensuing financial year or part thereof.

4.2 The parties will review the provisions of this Agreement during June each year and will conclude not later than 31st July of each ensuing financial year a new Performance Agreement, Performance Plan and Personal Development Plan that replaces this Agreement.

4.3 This Agreement will terminate on the termination of the employment contract entered into by and between the parties for whatever reason.

4.4 The parties agree that the contents of the agreement may be revised at any time during the duration thereof with the purpose to determine the applicability thereof.

4.5 If at any time during the validity of the agreement the work environment alters to the extent that the contents of the agreement are no longer appropriate, the contents must by mutual agreement between the parties be revised immediately.

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5. PERFORMANCE OBJECTIVES

5.1 The Performance Plan **Annexure "A"** sets out:

- 5.1.1 The performance objectives and targets that must be met by the Employee and;
- 5.1.2 The time frames within which those performance objectives and targets must be met.

5.2 The performance objectives and targets reflected in **Annexure "A"** are set by the Employer in consultation with the Employee, and are based on the IDP, SDBIP and Budget of the Employer and shall include the following:

- 5.2.1 The key objectives that describe the main tasks that need to be done;
- 5.2.2 The key performance indicators and means of verification that provide the details of the portfolio of evidence (POE) that must be provided to show that a key objective has been achieved;
- 5.2.3 The target dates that describe the timeframes in which the work must be achieved;
- 5.2.4 The weightings showing the relative importance of the key objectives to each other.

5.3 The Employee's performance will, in addition, be measured in terms of contributions to the goals and strategies set out in the Employer's IDP.

5.4 The Employer will make available to the Employee such employees as the Employee may reasonably require from time to time to assist him/her to meet the performance objectives and targets established in terms of this Agreement; provided that it will at all times remain the responsibility of the Employee to ensure that he/she complies with those performance obligations and targets.

5.5 The Employee will at his/her request be delegated such powers by the Employer as may in the discretion of the Employer be reasonably required from time to time to enable him/her to meet the performance objectives and targets established in terms of this Agreement.

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5.6 The Employee acknowledges the fact that the Employer is entitled to review and make reasonable changes to the provisions of **Annexure "A"** from time to time for operational reasons. The Employer agrees that the Employee will be fully consulted before any such change is made.

5.7 The provisions of **Annexure "A"** may be amended by the Employer when the Employer's performance management system is adopted, implemented and/or amended as the case may be.

5.8 The Personal Development Plan **Annexure "B"** sets out the Employee's personal development requirements in line with the objectives and targets of the Employer.

5.9 Disclosure of Financial Interests **Annexure "C"** set out the financial interests of the employee.

6. PERFORMANCE MANAGEMENT SYSTEM

6.1 The Employee agrees to participate in the performance management system that the Employer adopts or introduces for the municipality, management and municipal staff of the municipality.

6.2 The Employee accepts that the purpose of the performance management system will be to provide a comprehensive system with specific performance standards to assist the municipality, management and municipal staff to perform to the standards required.

6.3 The Employer shall consult the Employee about the specific performance standards that will be included in the performance management system as applicable to the Employee.

6.4 The Employee undertakes to actively focus towards the promotion and implementation of the Key Performance Areas (KPA's), including special projects relevant to the Employee's responsibilities, within the local government framework.

6.5 The criteria upon which the performance of the **Employee** must be assessed consist of two components, both of which must be contained in the performance agreement-

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6.5.1 The **Employee** must be assessed against both components, with a weighting of 80:20 allocated to the Key Performance Areas (KPA's) and the Core Competency Requirements (CCR's), respectively.

6.5.2 Each area of assessment will be weighted and will contribute a specific part to the total score.

6.5.3 KPA's covering the main areas of work will account for eighty percent (80%) and CCR's will account for twenty percent (20%) of the final assessment.

6.6 The **Employee's** assessment will be based on his/her performance in terms of the outputs/outcomes (performance indicators) identified as per the performance plan which are linked to the KPA's, which constitute eighty percent (80%) of the overall assessment result as per the weightings agreed to between the **Employer** and **Employee**.

KPA	Key performance areas (KPA'S)	Weighting
1.	Spatial Rationale	10%
2.	Basic Service Delivery and Infrastructure Development	50%
3.	Local Economic Development (LED)	10%
4.	Municipal Transformation and Institutional Development	10%
5.	Municipal Financial Viability and Management	10%
6.	Good Governance and Public Participation	10%
TOTAL		100%

6.7 The key performance areas related to the functional area of Employee shall be subject to negotiation between the Employer and the Employee.

6.8 The CCRs will make up the other 20% of the **Employee's** assessment score as follows:

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Competencies	Components	Competency Definition	Weighting % (total 100%)
Leading competencies			
Strategic Direction and Leadership	• Impact and Influence • Institutional Performance Management • Strategic Planning and Management • Organisational Awareness	Provide and direct a vision for the institution, and inspire and deploy others to delivery on the strategic institutional mandate	10%
People Management	• Human Capital Planning and Development • Diversity Management • Employee Relations Management • Negotiation and dispute Management	Effectively manage, inspire and encourage people, respect diversity, optimise talent and build and nurture relationships in order to achieve institutional objectives	10%
Programme and Project Management	• Programme and Project Planning and Implementation • Service Delivery Management • Programme and Project Monitoring and Evaluation	Able to understand programme and project management methodology; plan, manage, monitor and evaluate specific activities in order to delivery on set objectives	5%
Financial Management	• Budget Planning and Execution • Financial Strategy and Delivery • Financial Reporting and Monitoring	Able to compile, plan and manage budgets, control cash flow, institute financial risk management and administer procurement processes in accordance with recognised financial practices. Further to ensure that all financial transactions are managed in an ethical manner	10%
Change Leadership	• Change Vision and Strategy • Process Design and improvement • Change Impact Monitoring and Evaluation	Able to direct and initiate institutional transformation on all levels in order to successfully drive and implement new initiatives and deliver professional and quality services to the community	5%
Governance Leadership	• Policy Formulation • Risk and Compliance management • Cooperative Governance	Able to promote, direct and apply professionalism in managing risk and compliance requirements and apply a thorough understanding of governance practices and obligations. Further, able to direct the conceptualisation of relevant policies and enhance cooperative governance relationships	10%
Core Competencies			

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Competencies	Components	Competency Definition	Weighting % (total 100%)
Moral competence		Able to identify moral triggers, apply reasoning that promotes honesty and integrity and consistently display behaviour that reflects moral competence	5%
Planning and Organising		Able to plan, prioritise and organise information and resources effectively to ensure the quality of service delivery and build efficient contingency plans to manage risk	10%
Analysis and Innovation		Able to critically analyse information, challenges and trends to establish and implement fact-based solutions that are innovative to improve institutional processes in order to achieve key strategic objectives	5%
Knowledge and Information Management		Able to promote the generation and sharing of knowledge and information through various processes and media, in order to enhance the collective knowledge base of local government	10%
Communication		Able to share information, knowledge and ideas in a clear, focused and concise manner appropriate for the audience in order to effectively convey, persuade and influence stakeholders	10%
Results and Quality Focus		Able to maintain high quality standards, focus on achieving results and objectives while consistently striving to exceed expectations and encourage other to meet quality standards. Further, to actively monitor and measure results and quality against identified objectives	10%
Core Competencies			100%

A more comprehensive explanation of each competency is attached as **Annexure "D"** to this plan.

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7. EVALUATING PERFORMANCE

7.1 Annexure "A" to this Agreement sets out:

- 7.1.1 The standards and procedures for evaluating the **Employee's** performance; and
- 7.1.2 The intervals for the evaluation of the **Employee's** performance.

7.2 Despite the establishment of agreed intervals for evaluation, the **Employer** may, in addition, review the **Employee's** performance at any stage while the contract of employment remains in force.

7.3 Personal growth and development needs identified during any performance review discussion must be documented in a personal development plan as well as the actions.

7.4 The **Employee's** performance will be measured in terms of contributions to the goals and strategies set out in the **Employer's** IDP.

7.5 The annual performance appraisal must involve:

7.5.1 Assessment of the achievement of results as outlined in the performance plan-

- (i) Each KPA should be assessed according to the extent to which the specified standards or performance indicators have been met and with due regard to ad hoc tasks that had to be performed under the KPA.
- (ii) An indicative rating on the five-point scale should be provided for each KPA.
- (iii) The applicable assessment rating calculator must then be used to add the scores and calculate a final KPA score.

7.5.2 Assessment of the CCRs-

- (i) Each CCR should be assessed according to the extent to which the specified standards have been met.
- (ii) An indicative rating on the five-point scale should be provided for each CCR
- (iii) This rating should be multiplied by the weighting given to each CCR during the contracting process, to provide a score.

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(iv) The applicable assessment-rating calculator must then be used to add the scores and calculate a final CCR score.

7.5.3 Overall rating is calculated by using the applicable assessment-rating calculator.

Such overall rating represents the outcome of the performance appraisal.

7.6 The assessment of the performance of the **Employee** will be based on the following rating scale for KPA's and CCR's:

Level	Terminology	Description	Score	Assessment Score	Performance Bonus Ratio
5	Outstanding Performance	Performance far exceeds the standard expected of an employee at this level. The appraisal indicates that the Employee has achieved above fully effective results against all performance criteria and indicators as specified in the PA and Performance plan and maintained this in all areas of Responsibility throughout the year.	5	75-100%	75-76%=10% 77-78%=11% 79-80%=12% 81-84%=13% 85% + =14%
4	Performance significantly above expectations	Performance is significantly higher than the standard expected in the job. The appraisal indicates that the Employee has achieved above fully effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the year.	4	65-74%	65-66%=5% 67-68%=6% 69-70%=7% 71-72%=8% 73-74%=9%
3	Fully effective	Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and indicators as specified in the PA and Performance Plan.	3	51-64%	No bonus
2	Performance not fully effective	Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against more than half the key performance criteria and indicators as specified in the PA and Performance Plan	2	31-50	No bonus
1	Unacceptable Performance	Performance does not meet the standard performance expected for the job. The review! Assessment indicates that the employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement.	1	< than 30%	No bonus

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7.7 For purposes of evaluating the annual performance of the Employee an evaluation panel constituted of the following persons must be established-

7.7.1 The Mayor

7.7.2 Chairperson of the Performance Audit Committee or the Chairperson or designated performance management specialist of the audit committee in the absence of a performance audit committee;

7.7.3 Member of the Mayoral or Executive Committee

7.7.4 Mayor and/or Municipal manager from another municipality.

The manager responsible for human resources of the municipality must provide secretariat services to the evaluation panels.

8. SCHEDULE FOR PERFORMANCE REVIEWS

8.1 The performance of the Employee in relation to his/her performance agreement shall be reviewed on the following dates with the understanding that reviews in the first and third quarter may be verbal if performance is satisfactory:

Quarter	Period	Review date
1	July - September	Before end of October 2023
2	October - December	Before end of February 2024 (Midyear and Annual Review)
3	January - March	Before end of April 2024
4	April- June	Before end of September 2024

8.2 The Employer shall keep a record of the mid-year review and annual assessment meetings.

8.3 Performance feedback shall be based on the Employer's assessment of the Employee's performance.

8.4 The Employer will be entitled to review and make reasonable changes to the provisions of the performance plan from time to time for operational reasons on agreement between both parties.

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8.5 The Employer may amend the provisions of the performance plan whenever the performance management system is adopted, implemented and/or amended as the case may be on agreement between both parties.

9. DEVELOPMENTAL REQUIREMENTS

9.1 A Personal Development Plan (PDP) for addressing developmental gaps is attached as "ANNEXURE B" and shall form part of this agreement.

10. OBLIGATIONS OF THE EMPLOYER

10.1 The Employer shall:

- 10.1.1 create an enabling environment to facilitate effective performance by the Employee;
- 10.1.2 provide access to skills development and capacity building opportunities;
- 10.1.3 work collaboratively with the Employee to solve problems and generate solutions to common problems that may impact on the performance of the Employee;
- 10.1.4 on the request of the employee delegate such powers reasonably required by the Employee to enable him/her to meet the performance objectives and targets established in terms of the agreement; and
- 10.1.5 Make available to the employee such resources as the Employee may reasonably require from time to time assisting him/her to meet the performance objectives and targets established in terms of the agreement.

11. CONSULTATION

11.1 The Employer agrees to consult the Employee timeously where the exercising of the Employee powers will have amongst others–

- 11.1.1 a direct effect on the performance of any of the Employee's functions;
- 11.1.2 Commit the Employee to implement or to give effect to a decision made by the Employer;
- 11.1.3 A substantial financial effect on the Municipality.

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- 11.2 The Employer agrees to inform the Employee of the outcome of any decisions taken pursuant to the exercise of powers contemplated in 10.1 as soon as is practicable to enable the Employee to take any necessary action without delay.

12. MANAGEMENT OF EVALUATION OUTCOMES

- 12.1 The key to a developmentally oriented performance management system towards inadequate performance is to promote improvement through feedback, learning and support, rather than judgement, sanctions or punishment.
- 12.2 Performance appraisal feedback shall be conveyed to employees in writing or discussed with employees on a regular basis to prevent a scenario where employees only find out about the gaps in their performance during mid-year or during the final review.
- 12.3 The evaluation of the Employee's performance shall form the basis for rewarding outstanding performance or correcting unacceptable performance.
- 12.4 A performance bonus ranging from five percent (5%) to fourteen percent (14%) of the all-inclusive remuneration package may be paid to an employee in recognition of outstanding performance, subject thereto that, in determining the performance bonus the relevant percentage is based on the overall rating, calculated by using the applicable assessment-rating calculator; provided that-
- 12.1.1 A score of sixty five percent (65%) to seventy four percent (74%) is awarded a performance bonus ranging from five percent (5%) to nine percent (9%); and
- 12.1.2 A score of seventy five percent (75%) and above is awarded a performance bonus ranging from ten percent (10%) to fourteen percent (14%).

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12.5 The performance bonus referred to in 12.4 here above is payable annually and constituted as follows:

Score	Bonus %
65-66%	5
67-68%	6
69-70%	7
71-72%	8
73-74%	9
75-76%	10
77-78%	11
79-80%	12
81-84%	13
85% +	14

12.2 In the case of unacceptable performance, the employer shall –

12.2.1 Provide systematic remedial or developmental support to assist the employee to improve his/her performance; and

12.2.2 After appropriate performance counselling and having provided the necessary guidance and/or support and reasonable time for improvement in performance, and performance does not improve, the employer may consider steps to implement a disciplinary process that will be guided by the Labour Relations Act 66 of 1995.

13. PERFORMANCE BONUS

In accordance with Regulation 805, section 32, a performance bonus, based on affordability, may be paid to the employee, after

13.1 the annual report for the financial year under review has been tabled and adopted by the municipal Council;

13.2 an evaluation of performance in accordance with the provisions of section 7; and

13.3 approval of such evaluation by the municipal Council, as a reward for outstanding performance.

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14. DISPUTE RESOLUTION

14.1 Dispute on performance agreement

Any disputes about the nature of the Performance Agreement, whether it relates to key responsibilities, priorities, methods of assessment and/or any other matter provided for, shall be mediated by a member of the Municipal Council; provided that such member was not part of the evaluation panel provided for in Regulation 805 section 27(4) (e), within thirty (30) days of receipt of a formal dispute from the Employee, whose decision shall be final and binding on both Parties.

14.2 Dispute on outcome of performance evaluation

Any disputes about the nature of the Performance Evaluation, whether it relates to key responsibilities, priorities, methods of assessment and/or any other matter provided for, shall be mediated by a member of the Municipal Council: Provided that such member was not part of the evaluation panel provided for in Regulation 805 section 27(4) (e) within thirty (30) days of receipt of a formal dispute from the Employee, whose decision shall be final and binding on both Parties.

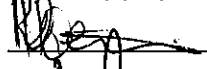
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15. GENERAL

- 15.1 The contents of the Agreement shall be made available to the public by the Municipality, where appropriate.
- 15.2 Nothing in this Agreement diminishes the obligations, duties or accountabilities of the Employee in terms of his/her contract of employment, or the effects of existing or new regulations, circulars, policies, directives or other instruments.
- 15.3 The performance assessment results of the Employee shall be submitted to the Council within fourteen (14) days after the conclusion of the assessment.

Thus, done and signed on this 25 day of July 2023.

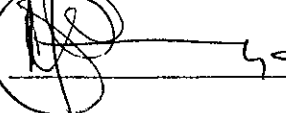
AS WITNESSES:

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MUNICIPAL MANAGER

Thus, done and signed on this 25 day of July 2023.

AS WITNESSES:

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ANNEXURE A: PERFORMANCE PLAN - 2023 /2024 SDBIP

KPA 1: SPATIAL RATIONALE

Strategic Objective: To build Integrated human settlements.
Weighting: 10%

Project Name	Priority Programme	KPI	IDP Ref No	Budget	Baseline 2021/2022	Quarterly Targets 2023/2024					Portfolio of Evidence	Responsible Department
						Q1	Q2	Q3	Q4	Annual		
Compliance with Town Planning Scheme Regulations Review of the Land Use Scheme	Land Use Management	% of land use applications received and processed within 60 days as per the SPLUMA Act 16 of 2013	SR01	Internal	100%	100%	100%	100%	100%	100%	Completed land use application forms, register and report.	Planning & Economic Development
		Reviewed Land Use Scheme-law gazetted by Jun 2024	SR02	600 000.00	1	N/A	N/A	N/A	1	1	Reviewed Land Use Scheme	
Compliance with National Building Regulations	Building Plans Administration	% of buildings; constructed with approved plans, received and inspected within 5 days compliance to National Building Regulations and Building Standards Amendments Act No 49 of 1995	SR03	Internal	100%	100%	100%	100%	100%	100%	Individual site inspection reports	
		% of New Building Plans of less than 500 square meters received and assessed within 28 days of receipt of plans		Internal	100%	100%	100%	100%	100%	100%	Building Plans and submission register	
		% of New Building Plans of more than 500 square meters received and assessed within 60 days of receipt of plans		Internal	100%	100%	100%	100%	100%	100%	Building plans and submission register	
		% of land use contraventions attended to per quarter		Internal	New	100%	100%	100%	100%	100%	Land use contraventions register and issued Letters	

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Project Name	Priority Programme	KPI	IDP Ref No	Budget	Baseline 2021/2022	Quarterly Targets 2023/2024					Portfolio of Evidence	Responsible Department
						Q1	Q2	Q3	Q4	Annual		
Feasibility study: Landing strip		No of Landing strip Feasibility study done by Jun 2024	SR04	600 000.00	New	N/A	N/A	N/A	1 Feasibility study: Landing strip	1 Feasibility study: Landing strip	Feasibility study: Landing strip	
Land alienation and acquisition		No Land acquisition and alienation policy developed by Jun 2024	SR08	200 000.00	New	N/A	N/A	N/A	1 Developed Land acquisition and alienation policy	1 Developed Land acquisition and alienation policy	Developed Land acquisition and alienation policy	
Subdivision of ERF 625 of Marble Hall EXT5		Develop general plan for Subdivision of ERF 625 of Marble Hall EXT5 by Jun 2024	SR05	800 000.00	New	N/A	N/A	N/A	1 Approved General plan	1 Approved General plan	Approved General plan	
Site Demarcation		No. of General Plan developed and approved by Council by Jun 2024	SR10	500 000	New	N/A	N/A	N/A	1 Approved General Plan	1 Approved General Plan	Approved General Plan	
Human settlement	Facilities Maintenance Management	No. of quarterly progress reports in terms of new housing units provided by CoGHSTA submitted to Council per quarter	SR07	Internal	1	1	1	1	1	4	Quarterly Progress Report	
Supply of GIS Tools, Datasets and Technical Assistance	Management of GIS System	Upgrading of GIS system and updating of GIS datasets by Jun 2024	SR11	418 800.00	New	N/A	N/A	N/A	1	Upgraded GIS system and updated GIS datasets	Delivery note & completion certificate	
Operation Clean Audit (OPCA)	Operation Clean Audit (OPCA)	% of Auditor General matters resolved as per the approved Audit Action plan (PED) by Jun 2024	SR12	Internal	New	N/A	N/A	50%	100%	100%	Progress report on implementation AGSA remedial plan	

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KPA 2: BASIC SERVICE DELIVERY AND INFRASTRUCTURE DEVELOPMENT

Strategic Objective A: To improve community well-being through provision of accelerated service delivery.
 Strategic Objective B: To improve Social Well-being
 Weighting: 50%

Project Name	Priority Programme	KPI	IDP Ref No	Budget R 000's	Baseline 2021/2022	Quarterly Targets 2023/2024				Portfolio of Evidence	Responsible Department
						Q1	Q2	Q3	Q4	Annual	
Transformer Maintenance and oil testing	Electricity	No. of transformers tested by June 2024	BS01	3 500 000	51	N/A	N/A	N/A	51	51 transformers tested.	Infrastructure Services
Ring Main Unit Maintenance		No. of ring main units serviced by June 2024	BS02		20	N/A	N/A	N/A	20	20 Ring main units serviced.	
Public Lighting- Inspection of streets lights		No. of Street light fittings routinely inspected by June 2024	BS03	526 500	4012	995	995	995	995	3980	
Public Lighting- Maintenance of streetlights		% of faulty Street light fittings repaired after routine inspection within 90 days.	BS04		100%	100%	100%	100%	100%	100%	
Public Lighting- Inspection of Mast lights		No. of Mast lights fittings routinely inspected by June 2024	BS05		2172	591	591	591	591	2364	
Public Lighting- Maintenance of Mast Lights		% of Faulty Mast light fittings repaired after routine inspection within 90 days	BS06		100%	100%	100%	100%	100%	100%	

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Project Name	Priority Programme	KPI	IDP Ref No	Budget R 000's	Baseline 2021/2022	Quarterly Targets 2023/2024					Portfolio of Evidence	Responsible Department
						Q1	Q2	Q3	Q4	Annual		
Energy Efficiency and Demand Side Management		Number of light fittings replaced with LED fittings by June 2024	BS07	5 600 000	New	N/A	N/A	N/A	920	920	Completion Certificate	
		Purchase kWh meters	BS08	300 000	30	N/A	N/A	N/A	100	100 kWh meters purchased.	Delivery note and invoice.	
Install Quality of Supply		No. of recorders installed by June 2024	BS09	700 000	New	N/A	N/A	N/A	4	4 Recorders installed	Completion certificate	
		Industrial Substation Second Supply Phase 4 (cable)	BS10	3 500 000	New	N/A	N/A	N/A	700	700m cable installed.	Completion certificate	
Replace Minisub stand 338 Mopanie Street		No. of minisubstations replaced by June 2024	BS11	100 000	New	N/A	N/A	1	N/A	1 minisubstation	Completion certificate	
		Tool Sets (3 tool sets-boxes complete with tools)	BS13	100 000	New	N/A	N/A	N/A	3	3 toolboxes with tools	Delivery note, Invoice and actual tools.	
Chain Saw and Brush cutter		Number of chain saws and brush cutters purchased	BS14	25 000	New	N/A	N/A	N/A	1 chain saw and 1 brush cutter	1 chain saw and 1 brush cutter	Completion certificate	
		Security upgrade	BS16	250 000	New	N/A	N/A	N/A	10 alarm systems installed, 1 palisade fence and four doors secured	10 alarm systems installed, 1 palisade fence and four doors secured	Completion certificate	

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Project Name	Priority Programme	KPI	IDP Ref No	Budget R 000's	Baseline 2021/2022	Quarterly Targets 2023/2024					Portfolio of Evidence	Responsible Department
						Q1	Q2	Q3	Q4	Annual		
Generator for Traffic Centre		No of supplied, delivered and installed generators by June 2024	BS17	600 000	New	N/A	N/A	N/A	1	1 generator installed	Completion certificate	
Energy Performance Certification of buildings		Number of buildings certified by SANAS accredited institution by June 2024	BS18	500 000	New	N/A	N/A	N/A	2	2 Buildings Certified	SANAS approved Energy Performance Certificates	
High mast lights connections - Moganyaka		No of mast lights connected by June 2024	BS30	400 000	New	4 quotations paid	N/A	N/A	N/A	4 mast lights light connected	Completion certificate	
High mast lights - Leeuwfontein RDP		No of mast lights installed by June 2024	BS31	3 400 000	New	N/A	N/A	N/A	6	6 mast lights installed	Completion certificate	
Replace 6 wood poles on O/H line - Dump site		No of wood poles replaced by June 2024	BS35	90 000	new	N/A	N/A	N/A	6 wood poles replaced	6 wood poles replaced	Delivery note and invoice. Actual poles	
High Mast lights Malebitsa		No of mast lights installed by June 2024	BS40	3 400 000	New	N/A	N/A	N/A	6	6 mast lights installed	Completion certificate	
Operation Clean Audit (OPCA)	Operation Clean Audit (OPCA)	% of Auditor General matters resolved as per the approved Audit Action plan (Infrastructure) by Jun 2024	BS138	Internal	New	N/A	N/A	50%	100%	100%	Progress report on implementation AGSA remedial plan	

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Project Name	Priority Programme	KPI	IDP Ref No	Budget R 000's	Baseline 2021/2022	Quarterly Targets 2023/2024					Portfolio of Evidence	Responsible Department
						Q1	Q2	Q3	Q4	Annual		
Leeuwfontein sports complex	Roads & Stormwater	No of combi courts Refurbished by Sep 2023	BS59	1 800 000	Grassing on the pitch	1 combi court refurbished	N/A	N/A	N/A	1 combi court refurbished and	Completion Certificate	
		M2 of grass planted by Dec 2023	BS72	1 500 000	Bulb for the high mast lights	Advertisement	Appointment	Planting of the Grass	N/A	15 000 M2 of grass planted	completion certificate	
		Km of roads to be constructed by Sep 2023	BS65	4 878 531,16	0km	2km of road constructed	N/A	N/A	N/A	2km of road Constructed	Completion Certificate	
Mamphokgo Sports Complex	Rathoke Internal Street	Km of roads to be constructed by Dec 2023	BS101	16 544 482,93	0km	2.5km of Layer works Constructed	2.5km of road constructed	N/A	N/A	2.5Km of road constructed	Completion Certificate	
		Km of road earthwork constructed by Jun 2024	BS107	16 001 285,91	Design report	Advertisement	Appointment of a Contractor	Site establishment	Construction of 4.85 earthworks	4.85km earthworks constructed	Progress Report	
		No. of mechanical roads sweeper purchased by Jun 2024	BS85	1 500 000.00	New	N/A	N/A	N/A	1	1 mechanical roads sweeper purchased	Delivery note and invoice	
Keerom Community Hall	Streets	No of community hall constructed by Jun 2024	BS108	3 500 000.00	New	Advertisement & procurement	Earthworks, Concrete work & Brickwork	Roofing & Plastering, Painting	1 community hall Constructed	1 community hall constructed	Progress Report Completion certificate	
		Kilometer of roads graded per quarter	BS110	8 000 000.00	1622.51km	350km	400km	350km	400km	1500km	Inspection report	
		M ² of base and surface patched per quarter	BS111		7657.14m ²	600m ²	900 m ²	500m ²	500m ²	2500m ²	Inspection report	
		Kilometer of stormwater drains and channels cleaned	BS112		55.751km	15km	15km	15km	7.7km	52.7 km	Inspection report	

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Project Name	Priority Programme	KPI	IDP Ref No	Budget R 000's	Baseline 2021/2022	Quarterly Targets 2023/2024				Portfolio of Evidence	Responsible Department
						Q1	Q2	Q3	Q4	Annual	
		per quarter									
		KM of surfaced roads marked by per quarter	BS113	300 000.00	173.045km	43km	43km	43km	43km	172 km	Community Services
Maintenance of Municipal buildings	Facilities Maintenance Management	No. of quarterly status report in terms of municipal buildings maintained as per the approved municipal maintenance plan	BS114	4 000 000.00	5	1	1	1	1	4	Corporate Services
Landscaping & Greening	Parks Management	No. of landscaping and greening implemented by Jun 2024	BS126	1 350 000.00	0	N/A	N/A	N/A	1	1	Community Services
Ride on mowers		Number of Ride on mowers purchased by Mar 2024	BS130	500 000.00	0	Specifications and advertisement	Appointment of service provider	2 (mower delivered)	N/A	2 Ride on mowers purchased	Delivery note and invoice
Lawn mowers		Number of lawn mowers purchased by Mar 2024	BS131	40 000.00	0	Specifications and advertisement	Appointment of service provider	2 (mower delivered)	N/A	2 Lawn mowers purchased	Delivery note and invoice
Parks Tools		% of parks tools purchased by Mar 2024	BS133	300 000.00	0	N/A	N/A	100%	N/A	100% parks tools purchased	Delivery note and invoice
Refuse Containers	Waste Management	Number of Refuse Containers purchased by Mar 2024	BS116	1 600 000.00	New	Specifications and advertisement	Appointment of service provider	5 (refuse containers delivered)	N/A	5 Refuse Containers purchased	Delivery note and invoice

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Project Name	Priority Programme	KPI	IDP Ref No	Budget R 000's	Baseline 2021/2022	Quarterly Targets 2023/2024				Portfolio of Evidence	Responsible Department	
						Q1	Q2	Q3	Q4			Annual
Hydraulic refuse container chassis		Number of Hydraulic refuse container chassis purchased by Mar 2024	BS117	1 350 000.00	New	Specifications and advertisement	Appointment of service provider	1 (hydraulic refuse container delivered)	N/A	1 Hydraulic refuse container chassis purchased	Delivery note and invoice	
Boom gate landfill site		Number of boom gate in the landfill site installed	BS118	45 000.00	New	Specifications and advertisement	N/A	1	N/A	1 Boom gate installed	Delivery note and invoice	
tractor replacement		Number of the old tractor replaced	BS119	1 400 000.00	New	Specifications and advertisement	N/A	1	N/A	1 Tractor replaced	Delivery note and invoice	
Upgrading & Maintenance		Number of landfill site upgraded and maintained by Mar 2024	BS120	350 000.00	1	Specifications and advertisement	N/A	1 (progress report)	Close-up report	1 landfill report	Landfill report	
Waste Collection		Number of villages with access to a minimum level of basic waste collection per quarter	BS129	Internal	3 Villages	3 villages per week Leeuwfontein Elandskraal Leeuwfontein RDP	3 villages per week in Elandskraal Leeuwfontein in RDP	3 villages per week in Leeuwfontein Elandskraal Leeuwfontein in RDP	3 villages per week in Leeuwfontein Elandskraal Leeuwfontein in RDP	3 villages per week 162 annually Leeuwfontein ElansKraal Leeuwfontein RDP	Quarterly signed waste collection reports /logbook / Work schedule	
		Number of households in Marble Hall with access to a minimum level of basic waste collection per quarter (once a week)		Internal	915 h/h week	921 h/h week	921 h/h week	921 h/h week	921 h/h week	915 h/h week 49734 households annually	Monthly signed waste collection reports/ Billing report	

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Project Name	Priority Programme	KPI	IDP Ref No	Budget R 000's	Baseline 2021/2022	Quarterly Targets 2023/2024					Portfolio of Evidence	Responsible Department
						Q1	Q2	Q3	Q4	Annual		
		Number of Refuse containers placed in villages for access to refuse collection per quarter. (Once a week removal)		Internal	4	4 /week Regae Manapyane Moganyaka Mamphogo (1 per village per week)	4/week Regae Manapyane Moganyaka Mamphogo	4/week Regae Manapyane Moganyaka Mamphogo	4/week Regae Manapyane Moganyaka Mamphogo	5/week 270 annually	Monthly waste collection reports/ Logbooks /schedule of work	
Fencing of cemeteries	Cemetery	No. of cemeteries fenced by Jun 2024	BS134	850 000.00	6	Specifications and advertisement	Appointment of service provider	Progress Report	2	2 cemeteries fenced	Final handover certificate	
Operation Clean Audit (OPCA)	Operation Clean Audit (OPCA)	% of Auditor General matters resolved as per the approved Audit Action plan (Community) by Jun 2024	BS139	Internal	New	N/A	N/A	50%	100%	100%	Progress report on implementation AGSA remedial plan	

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KPA 3: LOCAL ECONOMIC DEVELOPMENT

Strategic Objective A: To grow the economy and provide livelihood support.
Weighting: 10%

Project Name	Priority Programme	KPI	IDP Ref No	Budget	Baseline 2021/2022	Quarterly Targets 2023/2024					Portfolio of Evidence	Responsible Department
						Q1	Q2	Q3	Q4	Annual		
LED Support	Local Economic Development	No. of training workshops conducted for SMME's per quarter	LED01	Internal	4	1	1	1	1	4	Reports and Attendance registers	Economic Development & Planning
LED forum		No. of quarterly LED forum meetings held per quarter	LED02	65 652.14	4	1	1	1	1	4	Minutes and Attendance Registers	
LED Summit		Hosting of Summit by 30 Jun 2024	LED03	134 213.88	1	N/A	1	N/A	1	2	Reports and Attendance Register	
Effective CWP Local Reference Forum		No. of quarterly CWP Local Reference Forum meetings held per quarter	LED06	Internal	4	1	1	1	1	4	Minutes and Attendance Register	
EPWP Expense	EPWP	No. of EPWP job opportunities created through EPWP by Dec 2023	LED07	2 712 000.00	145	42	N/A	N/A	84	Appointment letters		
		No. of EPWP progress reports provided per quarter		Internal	4	1	1	1	1	4	Quarterly reports	
Tourism Initiatives	Promotion of Tourism	No. of Tourism Maps Developed by Dec 2023	LED08	200 000.00	New	N/A	1	N/A	N/A	1	Tourism Map	
Review LED Strategy	Local Economic Development	No. of LED strategy reviewed by Jun 2024	LED10	400 000.00	0	N/A	N/A	N/A	1	1	Reviewed LED Strategy approved by Council	
LED Exhibition		No. of LED Exhibition conducted by Sep 2023	LED12	100 000.00	1	1	N/A	N/A	N/A	1	Report and the register of Exhibitors	
LED Support		No. of No. of LED SMMEs & Cooperatives projects supported by Jun 2024	LED11	1 000 000.00	20	N/A	N/A	N/A	25	25	Report and Attendance Register	
		No. of Reports on Status of LED funded projects compiled by Jun 2024		Internal	2	N/A	1	N/A	1	2	Quarterly Reports	
Social Responsibility Programs		No. of quarterly reports submitted to Council with respect to the implementation of Social Labour	LED14	Internal	2	N/A	1	N/A	1	2	Quarterly Reports	

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Project Name	Priority Programme	KPI	IDP Ref No	Budget	Baseline 2021/2022	Quarterly Targets 2023/2024				Portfolio of Evidence	Responsible Department
						Q1	Q2	Q3	Q4	Annual	
Management of Informal Traders		Plan (SLP)/Corporate Social Investment (CSI) programmes of Mining Companies by Jun 2024	LED16	Internal	4	1	1	1	1	4	Minutes and attendance register
		No. of Quarterly Marble Hall Hawkers Forum meetings held per quarter									
		No. of business Licensing awareness workshop held by Dec 2023									
		No. of quarterly reports on the implementation of Limpopo Business Regulation Act per quarter									
				Internal	2	1	1	N/A	N/A	2	Invitation, Report and attendance register
				Internal	2	1	1	1	1	4	Quarterly Reports

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KPA 4: MUNICIPAL TRANSFORMATION AND INSTITUTIONAL DEVELOPMENT

Strategic Objective A: To develop and retain a skilled and capacitated workforce.
Weighting: 10%

Project Name	Priority Programme	KPI	IDP Ref No	Budget	Baseline 2021/2022	Quarterly Targets 2023/2024					Portfolio of Evidence	Responsible Department
						Q1	Q2	Q3	Q4	Annual		
Employment Equity	Institutional Development	No. of EE Committee meetings held per quarter	MTOD01	Internal	4	1	1	1	1	4	Invitation, minutes and Attendance registers	Corporate Services
Review of organization al structure		Review Organizational structure and align to the IDP and Budget by 30 Jun 2024	MTOD02	Internal	1	N/A	N/A	1	1	1	Approved Organizational structure and council resolution	
Training Courses		No. of training committee meeting held by the per quarter	MTOD03	Internal	New	1	1	1	1	4	Invitation, Minutes and attendance register.	
		Number of workforce & Councilors trained as per target of Workplace Skill Plan (WSP) per quarter		1 627 046.38	40	15	15	15	15	60	Quarterly reports.	
Occupational Health and Safety	Workplace Health, Safety	No. of quarterly Workplace Health and Safety Forum meetings held per quarter	MTOD04	319 858.50	4	1	1	1	1	4	Invitation, minutes and attendance register.	
		No. of Health and Safety policy developed /review by Jun 2024		Internal	1	N/A	N/A	1	1	1	Reviewed Policy submitted to Council.	
Employee programmes	Employee programmes	Number of Employee Wellness Programs held by June 2023	MTOD04	429 497.20	4	1	1	1	1	4	EAP reports and Attendance registers	
Top learners Awards	Institutional Development	Number of reports for learners' awards conducted by Mar 2024	MTOD07	170 733.24	1	N/A	N/A	1	N/A	1	Invitation, Top learners Awards report and Attendance registers	
Labour Forum	Labour Relations	No. of monthly Local Labour Forum (LLF) held as scheduled per quarter	MTOD08	Internal	4	3	3	3	3	12	Invitation, Minutes and attendance registers.	
		% of disciplinary proceedings initiated in relation to reported matters on a		Internal	100%	100%	100%	100%	100%	100%	Report and Attendance	

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Project Name	Priority Programme	KPI	IDP Ref No	Budget	Baseline 2021/2022	Quarterly Targets 2023/2024					Portfolio of Evidence	Responsible Department
						Q1	Q2	Q3	Q4	Annual		
Policies	Policies	quarterly basis. No. of new / reviewed policies submitted to Council by Jun 2024	MTOD09	Internal	19	N/A	N/A	N/A	15	15	Developed/ Reviewed Policy submitted to Council.	
Operation Clean Audit (OPCA)	Operation Clean Audit (OPCA)	% of Auditor General matters resolved as per the approved Audit Action plan (Corporate) by Jun 2024	MTOD28	Internal	New	N/A	N/A	50%	100%	100%	Progress report on implementation AGSA remedial plan	
Bursary fund: community members	Institutional Development	No. of annual community bursaries allocated by Jan 2024	MTOD11	575 850.00	10	N/A	N/A	4	N/A	4	Report and proof of registration.	
Bursary fund: staff		No. of annual staff bursaries allocated by Jan 2024	MTOD12	575 850.00	29	N/A	N/A	15	N/A	15	Report and proof of registration.	
Records management	Records management	No. of quarterly status reports in terms of the record management system submitted to the Municipal Manager	MTOD13	Internal	4	1	1	1	1	4	Quarterly report compiled.	
Customer care	Customer Stakeholder Relationship Management /	No. of quarterly Customer Complaint reports submitted to the Municipal Manager (inclusive of Premier & Presidential Hotline) per quarter	MTOD14	Internal	4	1	1	1	1	4	Quarterly reports Compiled.	
		No. of Batho Pele committee meetings held per quarter		Internal	10	3	2	2	3	10	Invitation, Minutes and attendance register	
		No. of Batho Pele Outreach Event held by Sep 2024		50 000.00	1	1	N/A	N/A	N/A	1	Invitation, Report and Attendance Register	
Purchase of office		% of office furniture procured by Mar 2024	MTOD16	800 000.00	100%	N/A	N/A	100%	N/A	100%	Delivery note	

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Project Name	Priority Programme	KPI	IDP Ref No	Budget	Baseline 2021/2022	Quarterly Targets 2023/2024				Portfolio of Evidence	Responsible Department
						Q1	Q2	Q3	Q4	Annual	
furniture											
Mobile Office		% of units of office mobile offices procured by Mar 2024	MTOD17	1 000 000.00	0	N/A	N/A	100%	N/A	100%	Delivery note
Programmin g	ICT	No. of quarterly network maintenance conducted per quarter	MTOD18	3 350 400.00	4	1	1	1	1	4	Quarterly reports
ICT steering committee meetings		No. of quarterly ICT steering committee meetings held in terms of the implementation of the ICT governance strategy and policy per quarter	MTOD19	Internal	4	1	1	1	1	4	Invitation, Minutes and attendance register
Website Hosting		% of hosting and management of the website by SITA per quarter	MTOD21	90 000.00	100%	100%	100%	100%	100%	100%	Quarterly reports
Legal Service	Legal Services	% of Civil & Labour Litigations attended by per quarter	MTOD 23	5 662 176.00	100%	100%	100%	100%	100%	100%	Quarterly reports
		% of Service Level Agreements (SLA's) processed within the time frame of 30 days of the appointment of the service provider per quarter		Internal	100%	100%	100%	100%	100%	100%	Quarterly Report on SLA's.
		% Employment Contracts processed within the time frame of 30 days from the date of appointment per quarter		Internal	100%	100%	100%	100%	100%	100%	Quarterly Report on Employment Contracts
IDP Process	IDP	2024/2025 Final IDP tabled and approved by Council by the May 2024	MTOD24	Internal	1	N/A	N/A	N/A	1	1	Council Resolution
		2024/2025 IDP/Budget review Process Plan developed by Aug 2023			1	1	N/A	N/A	N/A	1	Council Resolution
		Annual Strategic Lekgotla Planning session convened as scheduled by Feb 2024		489 593.73	1	N/A	1	N/A	N/A	1	Minutes and attendance register
Performance	Performance Management	% of Individual assessment of all employees below section 56 conducted by Jun 2024	MTOD24	Internal	New	N/A	N/A	N/A	100%	100%	Performance Assessments report

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Project Name	Priority Programme	KPI	IDP Ref No	Budget	Baseline 2021/2022	Quarterly Targets 2023/2024					Portfolio of Evidence	Responsible Department
						Q1	Q2	Q3	Q4	Annual		
Assessments		No. of performance review for section 54/56 conducted by Mar 2024		Internal	2	N/A	N/A	2	N/A	2	Section 54/56 Performance Assessments report	
Review performance management Framework		Reviewed Performance Management Framework by Jun 2024	MTOD26	Internal	1	N/A	N/A	N/A	1	1	Reviewed performance management Framework	
PMS Quarterly Lekgotla		No. of Quarterly institutional Performance Reports submitted to Council per quarter	MTOD27	116 900.00	4	1	1	1	1	4	Quarterly institutional Performance Reports	

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KPA 5: MUNICIPAL FINANCIAL VIABILITY AND MANAGEMENT

Strategic Objective: To become financially viable.
Weighting: 10%

Project Name	Priority Programme	KPI	IDP Ref No	Budget R 000's	Baseline 2021/2022	Quarterly Targets 2023/2024				Portfolio of Evidence	Responsible Department
						Q1	Q2	Q3	Q4	Annual	
Revenue enhancement	Financial Management	% outstanding service debtors to revenue per quarter	FV01	Internal	15.92%	15%	15%	15%	15%	60%	Budget & Treasury Office
		% improvement in revenue enhancement per quarter		Internal	13.2%	10%	10%	10%	10%	40%	
		% of consumer payment received with respect to municipal services provided as compared to that billed per quarter		Internal	>85%	>85%	>85%	>85%	>85%	>85%	
Creditors payments	Financial Accounting (Expenditure)	% of approved (compliant) invoices paid within 30 days per quarter	FV02	Internal	100%	100%	100%	100%	100%	100%	Approved (compliant) invoices register
Compilation of annual and budget adjustment	Budget Management	Submission of MTRE Budget by the 31 May 2024	FV03	Internal	1	N/A	N/A	N/A	1	Approved Budget	Submitted budget to Council
Compilation of In Year reports	Financial Management	No. of quarterly section 52(d) MFMA reports submitted to the Mayor per quarter	FV04	Internal	4	1	1	1	1	4	Submitted Section 71 report
		No. of monthly section 71 MFMA reports submitted to EXCO per quarter		Internal	12	3	3	3	3	12	Submitted Section 52(d) report
		Section 72 (midyear) MFMA report submitted to the Mayor by Jan 2024		Internal	1	N/A	N/A	1	N/A	1	Submitted Section 72 report
		No. of MFMA checklists submitted per quarter as legislated		Internal	4	1	1	1	1	4	MFMA checklists
Implementation of SCM regulations and policies	Supply Chain Management	No. of quarterly SCM procurement plan reports submitted to the Executive Committee per quarter	FV05	Internal	4	1	1	1	1	4	Quarterly SCM reports
		No. of quarterly deviation reports submitted to the MM per quarter		Internal	12	3	3	3	3	12	Quarterly SCM reports
GAMAP/GRAP Asset Register	Asset Management	GRAP Compliance Register in place July 2024	FV06	Internal	1	1	N/A	N/A	N/A	1	Fixed Assets Register
		No. of Fleet Management reports submitted to Council per quarter		Internal	4	1	1	1	1	4	Monthly Fleet Management report

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Project Name	Priority Programme	KPI	IDP Ref No	Budget R 000's	Baseline 2021/2022	Quarterly Targets 2023/2024					Portfolio of Evidence	Responsible Department
						Q1	Q2	Q3	Q4	Annual		
		Annual submission of the asset verification report to the MM by Sept 2024		Internal	1	1	N/A	N/A	N/A	1	Asset verification report	
Annual Financial Statement	Financial Management	Draft Annual Financial Statements (AFS) submitted on or before the Aug 2024	FV08	Internal	1	1	N/A	N/A	N/A	1	Proof of submission from AG	
Financial Management Grant		% of FMG grant spent per quarter	FV09	Internal	100%	25%	50%	75%	100%	100%	FMG report	
Operation Clean Audit (OPCA)	Operation Clean Audit (OPCA)	% of Auditor General matters resolved as per the approved Audit Action plan (BTO) by Jun 2024	FV10	Internal	New	N/A	N/A	50%	100%	100%	Progress report on implementation AGSA remedial plan	

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KPA 6: GOOD GOVERNANCE AND PUBLIC PARTICIPATION

Strategic Objective: To create a culture of accountability and transparency.
Weighting: 10%

Project Name	Priority Programme	KPI	IDP Ref No	Budget R 000's	Baseline 2021/2022	Quarterly Targets 2023/2024				Portfolio of Evidence	Responsible Department		
						Q1	Q2	Q3	Q4	Annual			
Special Programs	Transversal	No. of quarterly Special Programs held in terms of the (Elderly, Children, Disabled, Traditional Health Practitioners, LGBT, HIV/ Aids and other marginalised groups per quarter	GG01	353 297.59	12	1	1	1	1	4	Invitation, report and attendance register	Office of the Municipal Manager	
Public participation	Public Participation	No. of Public participation consultation held by Jun 2024	GG02	450 000.00	12	N/A	1	N/A	1	2	Invitation, Report and Attendance register		
	State of Municipal Address	State of Municipal Address conducted by Jun 2024				N/A	N/A	N/A	1	1	Invitation, Report and attendance register.		
	Ward committee support	Ward Committee	No. of monthly Ward Committees meetings held per quarter	GG03	2 880 000.00	112	48	48	48	48	192		Report, and attendance register
Hosting of Annual Ward Committee Conference by Dec 2023			N/A				1	N/A	N/A	1	1		Invitation, Report and attendance register
No. of annual Ward Committee operational plans submitted to Council by Dec 2023			N/A				1	N/A	N/A	1	1		Annual ward committee report
			N/A				N/A	N/A	1	1	1		Invitation, Training Report & attendance register
	Indigents	% of (indigents) households with access to free basic electricity services per quarter		629 247.00	New	N/A	N/A	N/A	1	1	Invitation, Training Report & attendance register		
						Internal	100%	100%	100%	100%	100%		Indigent Register, Quarterly summary report and Eskom Invoices
						Internal	4	1	1	1	4	Reviewed indigent register Reports	
						580 000.00	4	1	1	1	1	4	Invitation, Quarterly Youth reports and attendance register
Mayoral programme: Youth	Youth Development	No. of Youth programmes / initiatives implemented per quarter	GG04										

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Project Name	Priority Programme	KPI	IDP Ref No	Budget R 000's	Baseline 2021/2022	Quarterly Targets 2023/2024				Portfolio of Evidence	Responsible Department
						Q1	Q2	Q3	Q4	Annual	
development		No. of Youth strategy developed by Jun 2024		Internal	1	N/A	N/A	1	N/A	1	Council Resolution
		Career Week hosted by Dec 2023		Internal	1	N/A	1	N/A	N/A	1	Invitation, Report and Attendance register.
Management of Municipal Media Platforms	Customer/ Stakeholder Relationship Management	No. of quarterly newsletters published per quarter	GG05	500 00.00	4	1	1	1	1	4	Published Newsletters
		Number of reports generated on media platforms per quarter			4	1	1	1	1	4	Municipal media platforms quarterly reports
Council Functionality		No. of ordinary Council meeting held per quarter as per the approved Calendar of events	GG06	Internal	9	1	2	1	2	6	Council Resolution, minutes and Attendance register
		No. of sets of Council meetings resolved within the prescribed timeframe of (3) months (Total organisation)		Internal	4	1	1	1	1	4	Council Resolution register
		No. of monthly EXCO meetings held per quarter		Internal	12	3	3	3	3	12	Notice, minutes and attendance register
		No. of Section 79 Committee meetings held per quarter		Internal	4	3	3	3	3	12	Minutes of Section 79 Committee meeting
MPAC functionality		No. of Council meetings resolutions resolved within the prescribed timeframe of (3) months (Total organisation)		Internal	4	1	1	1	1	4	Quarterly status report of Council resolutions resolved
		No. of quarterly MPAC meetings held per quarter	GG07	Internal	4	2	2	2	2	8	Invitation, MPAC meeting reports and attendance register.
		Submission of Oversight Report to Council by the Mar 2024		Internal	1	N/A	N/A	1	N/A	1	Annual Performance Oversight Report
Disaster Awareness Campaigns	Disaster Management	Number of disaster awareness campaigns conducted per quarter	GG08	407 709.06	8	2	2	2	2	8	Disaster Awareness Campaigns reports and attendance registers
											Community Services

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Project Name	Priority Programme	KPI	IDP RefNo	Budget R 000's	Baseline 2021/2022	Quarterly Targets 2023/2024					Portfolio of Evidence	Responsible Department
						Q1	Q2	Q3	Q4	Annual		
Arrive Alive Campaigns	Road safety awareness	Number of Arrive Alive Campaigns conducted by Jun 2024	GG11	26,364.51	10	N/A	5	N/A	5	10	Arrive Alive Plan and report	Office of the Municipal Manager
Mayor's cup	Sport and Recreation Arts and Culture	Number of mayors cup events held by Mar 2024	GG16	272 941.38	1	N/A	N/A	1	N/A	1	Final report of Mayors cup	
Heritage Day celebration		Number of Heritage events held by Sep 2023	GG18	151 194.00	1	1	N/A	N/A	N/A	1	Final report of Heritage celebration	
Beauty Pageant		Number of Beauty Pageant held by Jun 2022	GG22	149 250.00	1	N/A	N/A	N/A	1	1	Final report of Beauty Pageant event	
Security Management Services	Security Services	% implementation of Security upgrade plan activities per quarter	GG24	226 692.25	0%	25%	50%	75%	100%	100%	Appointment letter and Delivery note	
		No. of Security monitoring & Incident management reports complied per quarter		Internal	4	1	1	1	1	4	Security monitoring & Incident management reports	
		No. of Security awareness/educational campaigns conducted per quarter		Internal	2	1	N/A	1	N/A	2	Attendance Register and Program	
		No. of Municipal Buildings Safe-guarded through contracted service provider per quarter		7 500 000.00	25	25	25	25	25	25	Security management meeting report and attendance register.	
Performance Management	Performance Management	Submission of Final audited consolidated Annual Report 2022/2023 to Council on or before Jan 2024	GG25	Internal	1	N/A	N/A	1	N/A	1	Signed Annual Report	Office of the Municipal Manager
		2023/2024 Adjusted Budget and 2022/2023 SDBIP approved by the Mayor by Feb 2024		Internal	1	N/A	N/A	1	N/A	1	Signed Adjustment Budget and SDBIP	
		Final 2024/2025 SDBIP approved by the Mayor within 28 days after approval of Budget		Internal	1	N/A	N/A	N/A	1	1	Signed SDBIP	

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Project Name	Priority Programme	KPI	IDP RefNo	Budget R 000's	Baseline 2021/2022	Quarterly Targets 2023/2024					Portfolio of Evidence	Responsible Department
						Q1	Q2	Q3	Q4	Annual		
Internal Audit	Risk Based audit	Number of Internal Audit report submitted to the Audit Committee per quarter (the internal audit report will comprise of the audit reports due as per the approved annual audit plan)		1,750,000.00	4	5	5	5	5	20	Quarterly Internal audit reports.	
		Audit Committee Charter reviewed by the Council by the Jun 2024		Internal	1	N/A	N/A	N/A	1	1	Council resolution	
	Internal Audit	Internal Audit governance documents and Strategic Internal Audit Plan approved by Audit Committee by Jun 2024		Internal	3	N/A	N/A	N/A	3		3-year strategic audit plan and Annual Internal Audit Plan, IA Methodology and IA Charter-approved by AC	
		% Of the progress made on monitoring of the Internal Audit Action Plan per quarter (Total Organisation)		Internal	4	100%	100%	100%	100%	100%	Quarterly Internal audit monitoring /follow-up reports	
Operation Clean Audit (OPCA)	OPCA	external quality assurance review/assessment of the internal audit function by Jun 2024		300 000.00	New	N/A	N/A	N/A	1	1	External quality assurance assessment report	
		Action Plan on issues raised by the Auditor General compiled and tabled to Council by Jan 2024	GG28	Internal	0	N/A	N/A	1	N/A	1	Approved Action Plan	
		% Of the progress made on monitoring of the Auditor General Audit Action plan by Jun 2024 (Total organisation)		Internal	0%	NA	N/A	75%	100%	100%	Quarterly AG Action Plan monitoring /follow-up report	
Audit & Performance Committee	Audit & Performance Committee	No. of quarterly Audit & Performance Committee Meetings held per quarter	GG29	492 184.23	4	1	1	1	1	4	Invitation, Minutes of the A&P Committee meetings with attendance register	
		Number of quarterly Audit & Performance Committee Reports to council per quarter			New	1	1	1	1	4	Council resolutions	

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Project Name	Priority Programme	KPI	IDP Ref No	Budget R 000's	Baseline 2021/2022	Quarterly Targets 2023/2024				Portfolio of Evidence	Responsible Department
						Q1	Q2	Q3	Q4		
Anti-fraud awareness workshops/campaigns	Risk Management	Anti-fraud and Corruption Activity plan approved by Jun 2024	GG30	Internal	1	N/A	N/A	N/A	1	Anti-fraud and corruption activity plan	
		% execution per quarter of activities outlined in the Anti-fraud and corruption activity plan (Total Organisation)		Internal	100%	25%	50%	75%	100%	Quarterly Risk management reports and activity reports	
		No. of quarterly anti-fraud and corruption awareness campaigns held per quarter		Internal	4	1	1	1	4	Quarterly Anti-Fraud & Corruption article and The Voice of Ephraim Mogale Local Municipality Newsletter.	
Risk Management Committee	Risk Management	No. of quarterly Risk Committee Meetings held per quarter	GG31	Internal	4	1	1	1	4	Risk committee Agenda pack	
		No. of Risk Management reports submitted to the Audit Committee per quarter		Internal	4	1	1	1	4	Quarterly Risk Report	
		% execution of Risk management plan within prescribed timeframes per quarter (Total organisation)		Internal	100%	25%	50%	75%	100%	Quarterly Risk management reports	

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ANNEXURE B: PERSONAL DEVELOPMENT PLAN 2023/2024

Skills performance gap (in order of priority)	Outcomes expected (measurable indicators quantity, quality and time frames)	Suggested training and/or development activity	Suggested mode of delivery	Suggested time frame	Work opportunity created to practice skills/ development area	Support person

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ANNEXURE C: DISCLOSURE OF INTEREST FORM 2023/2024

Name of Business	Registration (CK) Number	% Owned
1/ DNE	10210	100%

Other Interests:

I hereby certify that the above information is complete and correct to the best of my knowledge.

Ephraim Mogale
Signatures

28-07-2023
Date

ANNEXURE D: A1 COMPETENCY DETAILS

The required achievement levels in terms of Regulation 21 of 2014 are as follows:

Competencies	Basic	Competent	Advanced	Superior
Leading competencies				
Strategic Direction and Leadership	- Understand institutional and departmental strategic objectives, but lacks the ability to inspire other to achieve set mandate - Describe how specific tasks link to institutional strategies but has limited influence in directing strategy - Has a basic understanding of institutional performance management but lacks the ability to integrate systems into a collective whole - Demonstrate a basic understanding of key decision-makers	- Give direction to a team in realising the institution's strategic mandate and set objectives - Has a positive impact and influence on the morale, engagement and participation of team members - Develop action plans to execute and guide strategy implementation - Assist in defining performance measures to monitor the progress and effectiveness of the institution - Displays an awareness of institutional structures and political factors - Effectively communicate barriers to execution to relevant parties - Provide guidance to all stakeholders in the achievement of the strategic mandate - Understand the aim and objectives of the institution and relate it to own work	- Evaluate all activities to determine value and alignment to strategic intent - Display in-depth knowledge and understanding of strategic planning - Align strategy and goals across all functional areas - Actively define performance measures to monitor the progress and effectiveness of the institution - Consistently challenge strategic plans to ensure relevance - Understand institutional structures and political factors, and the consequences of actions - Empower others to follow strategic direction and deal with complex situations - Guide the institution through complex situations and ambiguous concern - Use understanding of power relationships and dynamic tensions among key players to frame communications and develop strategies, positions and alliances	- Structure and position the institution to local government priorities - Actively use in-depth knowledge and understanding to develop and implement a comprehensive institutional framework - Hold self accountable for strategy execution and results - Provide impact and influence through building and maintaining strategic relationships - Create an environment that facilitates loyalty and innovation - Display a superior level of self-discipline and integrity in actions - Integrate various systems into a collective whole to optimise institutional performance management - Uses understanding of competing interests to manoeuvre successfully to a win/win outcome

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Competencies	Basic	Competent	Advanced	Superior
People Management	- Participate in team goal-setting and problem-solving - Interact and collaborate with people of diverse backgrounds - Aware of guidelines for employee development, but requires support in implementing development initiatives	- Seek opportunities to increase team contribution and responsibility - Respect and support the diverse nature of others and be aware of the benefits of a diverse approach - Effectively delegate tasks and empower others to increase contribution and execute functions optimally - Apply relevant employee legislation fairly and consistently - Facilitate team goal-setting and problem-solving - Effectively identify capacity requirements to fulfil the strategic mandate	- Identify ineffective team and work processes and recommend remedial interventions - Recognise and reward effective and desired behaviour - Provide mentoring and guidance to others in order to increase personal effectiveness - Identify development and learning needs within the team - Build a work environment conducive to sharing, innovation, ethical behaviour and professionalism - Inspire a culture of performance excellence by giving positive and constructive feedback to the team - Achieve agreement or consensus in adversarial environments - Lead and unite diverse teams across divisions to achieve institutional objectives	- Develop and incorporate best practice people management processes, approaches and tools across the institution - Foster a culture of discipline, responsibility and accountability - Understand the impact of diversity in performance and actively incorporate a diversity strategy in the institution - Develop comprehensive integrated strategies and approaches to human capital development and management - Actively identify trends and predict capacity requirements to facilitate unified transition and performance management

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Competencies	Basic	Competent	Advanced	Superior
Programme and Project Management	- Initiate projects after approval from higher authorities - Understand procedures of programme and project management methodology, implications and stakeholder involvement - Understand the rational of projects in relation to the institution's strategic objectives - Document and communicate factors and risk associated with own work - Use results and approaches of successful project implementation as guide	- Establish broad stakeholder involvement and communicate the project status and key milestones - Define the roles and responsibilities of the project team and create clarity around expectations - Find a balance between project deadline and the quality of deliverables - Identify appropriate project resources to facilitate the effective completion of the deliverables - Comply with statutory requirements and apply policies in a consistent manner - Monitor progress and use of resources and make needed adjustments to timelines, steps and resource allocation	- Manage multiple programmes and balance priorities and conflicts according to institutional goals - Apply effective risk management strategies through impact assessment and resource requirements - Modify project scope and budget when required without compromising the quality and objectives of the project - Involve top-level authorities and relevant stakeholders in seeking project buy-in - Identify and apply contemporary project management methodology - Influence and motivate project team to deliver exceptional results - Monitor policy implementation and apply procedures to manage risks	- Understand and conceptualise the long-term implications of desired project outcomes - Direct a comprehensive strategic macro and micro analysis and scope projects accordingly to realise institutional objectives - Consider and initiate projects that focus on achievement of the long-term objectives - Influence people in positions of authority to implement outcomes of projects - Lead and direct translation of policy into workable action plans - Ensure that programmes are monitored to track progress and optimal resource utilisation, and that adjustments are made as needed

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Competencies	Basic	Competent	Advanced	Superior
Financial Management	- Understand basic financial concepts and methods as they relate to institutional processes and activities• display awareness into the various sources of financial data, reporting mechanisms, financial governance, processes and systems• Understand the importance of financial accountability - Understand the importance of asset control	Exhibit knowledge of general financial concepts, planning, budgeting, and forecasting and how they interrelate• Assess, identify and manage financial risks• Assume a cost-saving approval to financial management• Prepare financial reports based on specified formats• Consider and understand the financial implications of decisions and suggestions• Ensure that delegation and instructions are required by National Treasury guidelines are reviewed and updated• Identify and implement proper monitoring and evaluation practices to ensure appropriate spending against budget	Take active ownership of planning, budgeting, and forecast processes and provides credible answers to queries within own responsibility• Prepare budgets that are aligned to the strategic objectives of the institution• Address complex budgeting and financial management concerns• Put systems and processes in place to enhance the quality and integrity of financial management practices• Advise on policies and procedures regarding asset control• Promote National Treasury's regulatory framework for Financial Management	- Develop planning tools to assist in evaluating and monitoring future expenditure trends• Set budget frameworks for the institution• Set strategic direction for the institution on expenditure and other financial processes• Build and nurture partnerships to improve financial management and achieve financial savings• Actively identify and implement new methods to improve asset control - Display professionalism in dealing with financial data and processes

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Competencies	Basic	Competent	Advanced	Superior
Change Leadership	• Display an awareness of change interventions, and the benefits of transformation initiatives• Able to identify basic needs for change• Identify gaps between the current and desired state• Identify potential risk and challenges to transformation, including resistance to change factors•Participate in change programmes and piloting change interventions• Understand the impact of change interventions on the institution within the broader scope of local government	• Perform an analysis of the change impact on the social, political and economic environment• Maintain calm and focus during change• Able to assist team members during change and keep them focused on the deliverables• Volunteer to lead change efforts outside of own work team• Able to gain buy-in and approval for change from relevant stakeholders• Identify change readiness levels and assist in resolving resistance to change factors• Design change interventions that are aligned with the institution's strategic objectives and goals	• Actively monitor change impact and results and convey progress to relevant stakeholders• Secure buy-in and sponsorship for change initiatives• Continuously evaluate change strategy and design and introduce new approaches to enhance the institution's effectiveness• Build an nurture relationships with various stakeholders to establish strategic alliance in facilitating change• Take and lead in impactful change programmes• Benchmark change interventions against best change practices• Understand the impact and psychology of change, and put remedial interventions in place to facilitate effective transformation• Take calculated risk and seek new ideas from best practice scenarios, and identify the potential for implementation	• Sponsor change agents and create a network of change leaders who support the interventions• Actively adapt current structures and processes to incorporate the change interventions• Mentor and guide team members on the effects of change, resistance factors and how to integrate change• Motivate and inspire others around change initiatives

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Competencies	Basic	Competent	Advanced	Superior
Governance Leadership	- Display a basic awareness of risk, compliance and governance factors but require guidance and development in implementing such requirements - Understand the structure of cooperative government but requires guidance on fostering workable relationships between stakeholders - Provide input into policy formulation	- Display a thorough understanding of governance and risk and compliance factors and implement plans to address these - Demonstrate understanding of the techniques and processes for optimising risk taking decisions within the institution - Actively drive policy formulation within the institution to ensure the achievement of objectives	- Able to link risk initiative into key institutional objectives and drivers - Identify, analyse and measure risk, create valid risk forecasts, and map risk profiles - Apply risk control methodology and approaches to prevent and reduce risk that impede on the achievement of institutional objectives - Demonstrate a thorough understanding of risk retention plans - Identify and implement comprehensive risk management systems and processes - Implement and monitor the formulation of policies, identify and analyse constraints and challenges with implementation and provide recommendations for improvement	- Demonstrate a high level of commitment in complying with governance requirements - Implement governance and compliance strategy to ensure achievement of institutional objectives within the legislative framework - Able to advise Local Government on risk management strategies, best practice interventions and compliance management - Able to forge positive relationships on cooperative governance level to enhance the effectiveness of local government - Able to shape, direct and drive the formulation of policies on a macro level
Core Competencies				

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Competencies	Basic	Competent	Advanced	Superior
Moral competence	Realise the impact of acting with integrity, but requires guidance and development in implementing principles• follow the basic rules and regulations of the institution• Able to identify basic moral situations, but requires guidance and development in understanding and reasoning with moral intent	Conduct self in alignment with the values of Local Government and the institution• Able to openly admit own mistakes and weaknesses and seek assistance from others when unable to deliver• Actively report fraudulent activity and corruption within local government• Understand and honour the confidential nature of matters without seeking personal gain• Able to deal with situations of conflict of interest promptly and in the best interest of local government	Identify, develop, and apply measures of self-correction• Able to gain trust and respect through aligning actions with commitments• Make proposals and recommendations that are transparent and gain the approval of relevant stakeholders• Present values, beliefs and ideas that are congruent with the institution's rules and regulations• Takes an active stance against corruption and dishonesty when noted• Actively promote the value of the institution to internal and external stakeholders• Able to work in unity with a team and not seek personal gain• Apply universal moral principles consistently to achieve moral decisions	Create an environment conducive of moral practices• Actively develop and implement measures to combat fraud and corruption• Set integrity standards and shared accountability measures across the institution to support the objectives of local government• Take responsibility for own actions and decisions, even if the consequences are unfavourable

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Competencies	Basic	Competent	Advanced	Superior
Planning and Organising	• Able to follow basic plans and organise tasks around set objectives• Understand the process of planning and organising but requires guidance and development in providing detailed and comprehensive plans• Able to follow existing plans and ensure that objectives are met• Focus on short-term objectives in developing plans and actions • Arrange information and resources required for a task, but require further structure and organisation	• Actively and appropriately organise information and resources required for a task• Recognise the urgency and importance of tasks• Balance short and long-term plans and goals and incorporate into the team's performance objectives• Schedule tasks to ensure they are performed within budget and with efficient use of time and resources • Measures progress and monitor performance results	• Able to define institutional objectives, develop comprehensive plans, integrate and coordinate activities, and assign appropriate resources for successful implementation• Identify in advance required stages and actions to complete tasks and projects• Schedule realistic timelines, objectives and milestones for tasks and projects• Produce clear, detailed and comprehensive plans to achieve institutional objectives• Identify possible risk factors and design and implement appropriate contingency plans• Adapt plans in light of changing circumstances• Prioritise tasks and projects according to their relevant urgency and importance	• Focus on broad strategies and initiatives when developing plans and actions• Able to project and forecast short, medium and long term requirements of the institution and local government• Translate policy into relevant projects to facilitate the achievement of the institutional objectives

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Competencies	Basic	Competent	Advanced	Superior
Analysis and Innovation	- Understand the basic operation of analysis, but lack detail and thoroughness - Able to balance independent analysis with requesting assistance from others - Recommend new ways to perform tasks within own function - Propose simple remedial interventions that marginally challenges the status quo - Listen to the ideas and perspectives of others and explore opportunities to enhance such innovative thinking	- Demonstrate logical problem solving techniques and approaches and provide rationale for recommendations - Demonstrate objectivity, insight, and thoroughness when analysing problems - Able to break down complex problems into manageable parts and identify solutions - Consult internal and external stakeholders on opportunities to improve processes and service delivery - Clearly communicate the benefits of new opportunities and innovative solutions to stakeholders - Continuously identify opportunities to enhance internal processes - Identify and analyse opportunities conducive to innovative approaches and propose remedial intervention	- Coaches team members on analytical and innovative approaches and techniques - Engage with appropriate individuals in analysing and resolving complex problems - Identify solutions on various areas in the institution - Formulate and implement new ideas throughout the institution - Able to gain approval and buy-in for proposed interventions from relevant stakeholders - Identify trends and best practices in process and service delivery and propose institutional application - Continuously engage in research to identify client needs	- Demonstrate complex analytical and problem solving approaches and techniques - Create an environment conducive to analytical and fact-based problem-solving - Analyse, recommend solutions and monitor trends in key challenges to prevent and manage occurrence - Create an environment that fosters innovative thinking and follows a learning organisation approach - Be a thought leader on innovative customer service delivery, and process optimisation - Play an active role in sharing best practice solutions and engage in national and international local government seminars and conferences

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Competencies	Basic	Competent	Advanced	Superior
Knowledge and Information Management	- Collect, categorise and track relevant information required for specific tasks and projects - Analyse and interpret information to draw conclusions - Seek new sources of information to increase the knowledge base - Regularly share information and knowledge with internal stakeholders and team members	- Use appropriate information systems and technology to manage institutional knowledge and information sharing - Evaluate data from various sources and use information effectively to influence decisions and provide solutions - Actively create mechanisms and structures for sharing of information - Use external and internal resources to research and provide relevant and cutting-edge knowledge to enhance institutional effectiveness and efficiency	- Effectively predict future information and knowledge management requirements and systems - Develop standards and processes to meet future knowledge management needs - Share and promote best-practice knowledge management across various institutions - Establish accurate measures and monitoring systems for knowledge and information management - Create a culture conducive of learning and knowledge sharing - Hold regular knowledge and information sharing sessions to elicit new ideas and share best practice approaches	- Create and support a vision and culture where team members are empowered to seek, gain and share knowledge and information - Establish partnerships across local government to facilitate knowledge management - Demonstrate a mature approach to knowledge and information sharing with an abundance and assistance approach - Recognise and exploit knowledge points in interactions with internal and external stakeholders

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Competencies	Basic	Competent	Advanced	Superior
Communication	Demonstrate an understanding for communication levers and tools appropriate for the audience, but requires guidance in utilising such tools• Express ideas in a clear and focused manner, but does not always take the needs of the audience into consideration• Disseminate and convey information and knowledge adequately	Express ideas to individuals and groups in formal and informal settings in a manner that is interesting and motivating• Able to understand, tolerate and appreciate diverse perspectives, attitudes and beliefs• Adapt communication content and style to suit the audience and facilitate optimal information transfer• Deliver content in a manner that gains support, commitment and agreement from relevant stakeholders• Compile clear, focused, concise and well-structured written documents	Effectively communicate high-risk and sensitive matters to relevant stakeholders• Develop a well-defined communication strategy • Balance political perspectives with institutional needs when communicating viewpoints on complex issues• Able to effectively direct negotiations around complex matters and arrive at a win-win situation that promotes Batho Pele principles• Market and promote the institution to external stakeholders and seek to enhance a positive image of the institution• Able to communicate with the media with high levels of moral competence and discipline	Regarded as a specialist in negotiations and representing the institution• Able to inspire and motivate others through positive communication that is impactful and relevant•

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Competencies	Basic	Competent	Advanced	Superior
Results and Quality Focus	- Understand quality of work but requires guidance in attending to important matters - Show a basic commitment to achieving the correct results - Produce the minimum level of results required in the role - Produce outcomes that is of a good standard - Focus on the quantity of output but requires development in incorporating the quality of work - Produce quality work in general circumstances, but fails to meet expectation when under pressure	- Focus on high-priority actions and does not become distracted by lower-priority activities - Display firm commitment and pride in achieving the correct results - Set quality standards and design processes and tasks around achieving set standards - Produce output of high quality - Able to balance the quantity and quality of results in order to achieve objectives - Monitors progress, quality of work, and use of resources; provide status updates, and make adjustments as needed	- Consistently verify own standards and outcomes to ensure quality output - Focus on the end result and avoids being distracted - Demonstrate a determined and committed approach to achieving results and quality standards - Follow task and projects through to completion - Set challenging goals and objectives to self and team and display commitment to achieving expectations - Maintain a focus on quality outputs when placed under pressure - Establishing institutional systems for managing and assigning word, defining responsibilities, tracking, monitoring and measuring success, evaluating and valuing the work of the institution	- Coach and guide others to exceed quality standards and results - Develop challenging, client-focused goals and sets high standards for personal performance - Commit to exceed the results and quality standards, monitor own performance and implement remedial interventions when required - Work with team to set ambitious and challenging team goals, communicating long-term and short-term expectations - Take appropriate risks to accomplish goals - Overcome setbacks and adjust action plans to realise goals - Focus people on critical activities that yield a high impact

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